

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

SB 3850 – HB 3834

March 22, 2010

**SUMMARY OF AMENDMENT (015181):** Deletes all language after the enacting clause and authorizes the Commissioner of Health to charge a registration fee for each vaccination certificate.

FISCAL IMPACT OF ORIGINAL BILL:

Increase Local Expenditures – Exceeds \$100,000\*

*\*Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

**Increase State Revenue - \$1,000,000/Rabies Vaccination Certificate Fee**

**Decrease State Expenditures - \$1,000,000/General Fund**

**(Reflected in the Governor's FY10-11 Recommended Budget)**

Assumptions applied to amendment:

- According to the Department of Health, there will be a fee of \$1 per registration established that will result in \$1,000,000 in service fee revenue.
- Currently, the rabies vaccination program is 100 percent funded through the General Fund. This will result in a decrease in \$1,000,000 in General Fund expenditures for the program. The \$1,000,000 in increased revenue will not completely fund the program.
- The Governor's proposed budget proposes to replace \$1,000,000 of General Fund dollars with \$1,000,000 service fee revenue in the program's budget.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

SB 3850 – HB 3834

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director

/kml